

| PROJECT BUDGET | | | | |
|---|----------------------------|--------------------------|-------------------------------|--------------|
| | | | | |
| <i>Please list below the anticipated expenses for the implementation of the bicycle project, listing the total expenses in the right-hand column and the amount each relevant party will expected to pay in the designated column for that party. Include the sources of the funding at the bottom of the page.</i> | | | | |
| | | | | |
| | Bikes for the World | Your Organization | Other (please specify) | Total |
| Wages and salaries | | | | |
| Administration | | | | |
| Rent (office, storage unit) | | | | |
| Utilities | | | | |
| Communications | | | | |
| Office supplies | | | | |
| Equipment/Supplies | | | | |
| Extra bicycle parts | | | | |
| Extra bicycle accessories | | | | |
| Tools | | | | |
| Transportation | | | | |
| Shipping Costs | | | | |
| In-country freight | | | | |
| Taxes/Fees | | | | |
| Customs/Import taxes | | | | |
| Other taxes/fees | | | | |
| Miscellaneous | | | | |
| TOTAL | | | | |
| | | | | |
| Sources of funding: | | | | |